



2023 & 2024 Region 10 Roundtable collaboration



STATE OF IDAHO
DEPARTMENT OF
ENVIRONMENTAL QUALITY

Framework briefing

- Strategic planning approach.
- Narrow focus on one priority pollutant.
- Collaboration between parties in Region 10 is essential.
- The 2023 Roundtable will be used to develop a collaborative plan to address the priority pollutant.

What is a strategic planning framework?

Identifies a primary purpose:

To protect human health and the environment by reducing the use of and release of a priority toxic substance by companies in EPA Region 10 (and beyond).

What is a strategic planning framework?

Establishes goals related to the purpose

Goals are non-numeric

- Reduce the impact of X pollutant on the states in Region 10.
- Provide meaningful impact to EJ communities.
- Provide support for the adoption of safer alternatives to X pollutant.
- Promote knowledge transfer of P2 practices for X pollutant across all EPA regions.

What is a strategic planning framework?

- Establishes numeric performance measures by which the goals can be assessed
 - Goal 1: Reduce the impact of X pollutant on the waters/air etc of the states in Region 10
 - Performance Measure: Reduce the total releases of X pollutant in Region 10 from TRI reporting facilities by 10% in FY 2024.
 - Goal 2: Provide meaningful impact to EJ communities
 - Performance Measure: Reduce by 100% the use and/or release of X pollutant from within at least two EJ communities as defined by the states within Region 10.

What is a strategic planning framework?

Assigns objectives that should be predictive of meeting performance measures

- Performance Measure: Reduce the total releases of X pollutant in Region 10 from TRI reporting facilities by 10% in FY 2024.
 - Objective: Quantify annual average releases of X pollutant in Region 10 from TRI reporting facilities for 1991-2021.
 - Objective: Categorize the source of use and/or release from the top ten TRI reporting facilities in Region 10.
 - Objective: Identify ten P2 opportunities among TRI reporting facilities for X pollutant.

What is a strategic planning framework?

Assigns action items, teams, and team leads designed to achieve objectives

- Objective: Identify ten P2 opportunities among TRI reporting facilities for X pollutant.
 - Action item: By October 2023, identify primary contacts at reporting facilities who can provide data on X pollutant use/release
 - Action item: By November 2023, summarize data gaps on releases
 - Action item: By December 2023, finalize solutions to fill data gaps
 - Action item: By March 2024, identify root causes for causes of releases of 80% of X pollutant

Action items?

- Consider where there could be overlap with your existing P2 grant projects: intern programs, recognition programs, technical assistance and training efforts, data management and predictive analytics.
- Think deeply about how you can contribute.

What is a strategic planning framework?

Goals: Establish what you want the strategic plan to accomplish: ie, improve fish habitat, reduce environmental hazards in EJ communities, etc.

Performance measures: Gives you something to measure against to determine if you have achieved your desired state; ie, reduce lead concentrations in surface waters by 10%.

Objectives: Are discrete accomplishments that should occur in order to achieve performance measures; ie, implement P2 at three major lead dischargers in the Columbia Basin

Action items: Tasks necessary to achieve objectives; ie, identify largest lead dischargers in the Columbia Basin

The plan tells us what we are going to do as a region to address the pollutant

- It provides focus and direction that is determined by the people doing the work.
- It sets boundaries on what the work will be.
- It holds us all accountable for carrying out the action items in the plan.
- It identifies who will be responsible for completing action items.
- It should be used to generate deep collaboration for applying for grant money, conducting research, and implementing P2 across state borders for a targeted pollutant.

What we need right now?

- Who should be involved?
 - Regulatory agencies/TAPs
 - Businesses
 - Universities
 - Non-profits
 - Community organizations

What we need right now?

- Ideas for pollutants to target and how to achieve consensus on selecting the pollutant
 - PFAS
 - Pesticides
 - HFCs
 - Copper
 - Lead
 - NPB
 - NMP
 - Ammonia
 - PCB
 - Mercury

What we need right now?

- Planning schedule and committee
- Need to schedule a first call. January 2023.
- Ideas about how you can contribute.
- Feedback on locations.
- Phone numbers.



Thank you.

Ben Jarvis

Ben.Jarvis@deq.Idaho.gov

